



SEVENTH-DAY  
ADVENTIST<sup>®</sup>  
CHURCH

**OOLTEWAH SDA  
CHURCH  
CHURCH BUSINESS  
MEETING**

**March 9, 2024  
@ 6:45 PM**

**OOLTEWAH SEVENTH-DAY ADVENTIST CHURCH  
CHURCH BUSINESS MEETING**

March 9, 2024 at 6:45 p.m.

- |   |                             |
|---|-----------------------------|
| <b>1. OPENING PRAYER</b>                                      | <b>Pastor Peter Kulakov</b> |
| <b>2. REVIEW AUGUST 2023 BUSINESS MEETING MINUTES</b>         |                             |
| <b>3. CHURCH FINANCIAL HEALTH</b>                             | <b>Cathi Demaree</b>        |
| <b>4. BUILDING COMMITTEE REPORT</b>                           | <b>Aaron Brewer</b>         |
| <b>5. CHURCH BOARD RECOMMENDATIONS ON CORNERSTONE PROJECT</b> | <b>Pastor Peter Kulakov</b> |
| <b>6. 2024 EVANGELISM PLANS &amp; GOALS</b>                   |                             |

## **Ooltewah Seventh-Day Adventist Church**

### **Business Meeting Minutes**

**August 20, 2023 @ 5pm**

**Present:** Pastor Peter Kulakov, Edwin Reynolds, Connie Reynolds, Barry Tryon, Clif Corbitt, Donna Corbitt, Marlene Keaton, Mike Haughee, Margo Haughee, Bill Fisher, Barb Fisher, Bob Anderson, Charel Anderson, Miriam Adams, Willis Adams, Bruce Vogt, Kathy Sabo, John Sabo, Renee Perry, Larry Otto, Sandra Otto, Mike Doucoumes, Gwen Doucoumes, Bill Hicks, Bonnie Hicks, Kevin Hicks, Beth Belensky, John, Belensky, Sue Wiley, Sylvia Hyde, Bradley Hyde, Tim Goss, Janet Goss, Evan Spicer, Summer Bradford, Wesley Bradford, Bill Chilson, Sondra Chilson, Nolan Wright, Greg Leavitt, Aaron Hall, Barbara Weimer, Mike Harrell, Sharon Harrell, Celia Cruz, Mario Cruz, Gretchen Sigsworth, Earl Sigsworth, Miriam May, Denver Nelson, Shelly Parrish, Todd Parrish, Chester Caswell, Donna Caswell, Barbara Hullander, Don Shelton, Anita Shelton, Ted Summitt, Donnelle Summitt, Brent McCutcheon, Ryan Matthews, Christopher Geraghty, Matthew Geraghty, Patricia Geraghty, Michael Geraghty, Joseph Geraghty, Ron Malloch, Rick Banks, David Denton, Galina Kulakov, Aaron Brewer, David Reynolds, Tiffany Reynolds, Donna Jamieson, Ed Demaree, and Cathi Demaree

**Guest:** Candice Minton

**Opening Prayer:** Pastor Peter Kulakov

#### **Business Minutes of December 2022**

Approval of the December 2022 minutes

**105-2023-Motion:** Voted and Approved

#### **Report on Property Purchased**

A summary of updates and actions on the 6235 Ooltewah-Georgetown Road property was provided to those attending the Business Meeting. Ed Demaree gave a summary of purchase action, purchase price, and the renting price. Ed Demaree told the church members that the renter is communicating well and paying the rent on time. A couple church members had questions on this, and they were addressed.

#### **Financial Statement Year End June 2023**

\*Financial statements presented.

\*Church Budget came in at \$394,832 and the church spent \$362,331.

\*Cornerstone building project finances ended at \$2,148,433.26

\*Tithe finances were at \$1,402,036.14.

Motion to approve June 2023 financial statements

**106-2023: Voted and approved**

### **New Budget 2023-2024**

Church budget increase to \$31,927.00 as the new monthly budget. The largest need was tuition assistance for OAKS. The Church Board has recommended this and wants to motion this for approval.

**107-2023: Motion voted and approved**

### **Recommendation from the Building Committee to sign contract with Pillar Construction Group, LLC**

\* \$6-7 million was previously voted on in a previous Business Meeting

\* Pillar Construction has put in a \$4.3 million bid

\* There are updated costs involving A/V, Security and furniture pushing the amount to \$4.7 million

\* Pillar Construction was 1 of 4 companies bidding for the project

\* The \$4.3 million bid with Pillar Construction Group, LLC is the recommendation from the Building Committee

\* Many questions came up among the church members and those questions were addressed

\* Motion being recommended for Pillar Construction Group, LLC to be the builder on the Cornerstone building project at Ooltewah SDA Church

**108-2023: Motion voted and approved**

### **Loan from Georgia-Cumberland Conference up to \$3 million**

\* Proposal from leadership of the Ooltewah SDA Church to take up to a \$3 million loan from the Georgia-Cumberland Conference, if needed (a line of credit)

\* Questions about this loan were addressed

\* Motion being recommended for this \$3 million loan

**109-2023: Motion voted and approved**

### **Fundraising Goal**

\*Pastor Peter Kulakov has made a recommendation to raise \$800,000 by December 31, 2023

\*Motion for this above recommendation

**110-2023: Motion voted and approved**

### **Non-Agenda Cornerstone Building Project Financial Query**

Aaron Hall made a recommendation to have the Building Committee get a quote from Pillar Construction Group, LLC. This quote would contain financial numbers for additional parking, church entry driveway, and the entry sign for Ooltewah SDA Church. This is a recommendation that this be sent to the Building Committee.

Steve Darmody makes an addendum to this motion to add all the above costs into the Cornerstone Building project funds.

The new motion is for the Building Committee to get a quote from Pillar Construction Group, LLC for a feasibility study, additional parking, moving Ooltewah-Georgetown Rd house, Ooltewah SDA Church signage, and landscaping.

**111-2023: Motion voted and approved**

**112-2023:** Motion to adjourn the business meeting

**112-2023- Voted and approved**

**Closing Prayer:** Aaron Hall

# Ooltewah SDA Church

Printed 3/4/2024

# Financial Summary - Detail (Page 1)

For the period from Jul. 1, 2023 to Feb. 29, 2024

Account	Begin. Bal.	Deposits	Checks	Transfers	Ending Bal.
Checking - Truist	236,993.85	2,785,039.66	3,426,343.47	498,021.91	93,711.95
Money Market - Truist	251,460.50	3,306.04		-150,701.00	104,065.54
Savings - SURF	1,623,855.63	33,001.16		-500,000.00	1,156,856.79
Retainage Money Market - Truist		497.22		150,533.05	151,030.27
Pathfinders - Checking	38,975.08	8,874.71	3,991.17	2,546.04	46,404.66
Inactive Petty Cash - Pathfinders	400.00			-400.00	0.00
***** Total Bank Accounts	2,151,685.06	2,830,718.79	3,430,334.64	0.00	1,552,069.21
Loan - Self-Funded	298,484.81	-20,000.00			278,484.81
**** Total Liabilities	298,484.81	-20,000.00	0.00	0.00	278,484.81
CHURCH BUDGET	159,107.61	279,313.12		-248,216.00	190,204.73
LOCAL CHURCH EXPENSES					
Alarm/Fire/Safety Expenses	0.00	1,409.50	5,372.77	3,856.00	-107.27
Capital Repair & Replacement	-3,867.09	31,259.01	24,018.45		3,373.47
Decorations/Seasonal/Events	0.00		5,838.81	800.00	-5,038.81
Electricity/Propane/Water	0.00		18,013.16	14,400.00	-3,613.16
Equipment - PA / AV / Office	0.00		2,547.01	6,400.00	3,852.99
Facility Repair & Maintenance	0.00		31,777.60	9,600.00	-22,177.60
Flowers/Gifts/Honorariums	0.00		2,375.39	3,200.00	824.61
Insurance - Property/Liability	0.00		15,238.60	9,600.00	-5,638.60
Music Related Expenses	0.00	4,083.99	6,886.42	2,000.00	-802.43
Office Supplies/Postage/Bank Fees	0.00		7,915.99	2,400.00	-5,515.99
SS Expense - All Departments	0.00	6,538.62	7,200.46	4,000.00	3,338.16
Supplies - Kitchen/Custodial	0.00		4,656.22	2,800.00	-1,856.22
Technology Related Expenses	0.00		1,516.50	1,600.00	83.50
Telephone/Internet Expense	0.00		2,610.64	2,800.00	189.36
Trash/Pest Control	0.00		672.10	960.00	287.90
PAYROLL EXPENSE					
Administrative Assistant - Payroll	0.00		11,485.30	11,200.00	-285.30
Custodian - Payroll	0.00	254.69	9,113.01	9,600.00	741.68
Maintenance Manager - Payroll	0.00		741.09	10,400.00	9,658.91
Music Ministry Director - Payroll	0.00		12,969.56	13,200.00	230.44
Payroll Specialist - Payroll	0.00		725.02	600.00	-125.02
Treasurer - Payroll	0.00		15,292.26	13,200.00	-2,092.26
EDUCATION					
Reimbursement from OAKS	-224.61	4,606.58	5,119.74		-737.77
Student Tuition Assistance - all levels	133,462.86	77,206.13	82,432.00	24,000.00	152,236.99
Subsidy/Donations to OAKS	49,407.40	13,420.68	95,970.00	81,080.00	47,938.08
EVANGELISM & OUTREACH					
Evangelism - Church Funded Local	38,405.59	15,835.61	48,981.90		5,259.30
Evangelism - GCC Funded Local	7,031.38		14,302.00		-7,270.62
LOCAL CHURCH MINISTRIES					
Benevolence Fund	44,907.90	14,397.44	26,724.21		32,581.13
Family Ministries	483.91	2,020.00	1,500.00		1,003.91
Mens Ministries	8,689.04	140.00	2,217.69	720.00	7,331.35
Prayer Group	46.26				46.26
Season of Change	951.61	705.00	894.91	480.00	1,241.70
Singles Ministries	548.60				548.60
Small Group Ministries	400.00				400.00
Social Events Expense	2,056.93		1,797.74	1,800.00	2,059.19
Women's Ministries	244.31	95.00	607.33	720.00	451.98
CHILDREN & YOUTH					
Adventurer Club	7,802.89	4,513.00	5,861.13	1,190.00	7,644.76
Children and Youth Ministry	2,355.92	50.00	11,513.49	2,000.00	-7,107.57

**Ooltewah SDA Church**

Printed 3/4/2024

**Financial Summary - Detail (Page 2)**

For the period from Jul. 1, 2023 to Feb. 29, 2024

<b>Account</b>	<b>Begin. Bal.</b>	<b>Deposits</b>	<b>Checks</b>	<b>Transfers</b>	<b>Ending Bal.</b>
Pathfinder Club	38,275.08	11,536.46	5,636.88	1,000.00	45,174.66
Pathfinder/Adventurer Club - NTD	0.00	190.00		-190.00	0.00
Pathfinder Camporees	1,000.00				1,000.00
Pathfinder Partners	100.00	130.00			230.00
Vacation Bible School	159.35	1,532.50	1,987.56		-295.71
<b>CORNERSTONE BLDG PROJECT</b>					
Donations - Cornerstone Bldg Proj	2,148,433.26	1,241,527.15			3,389,960.41
Expenses - Cornerston Bldg Proj	-261,832.30		1,815,599.87		-2,077,432.17
New Entry Property Purchase	-289,462.23	7,200.00		12,800.00	-269,462.23
<b>NEW ENTRY PROPERTY MGMT</b>					
Contra Loan - Self Funded	-298,484.81	20,000.00			-278,484.81
Rental Deposit	500.00				500.00
Rental Property Insurance/Taxes	-446.00		2,409.36		-2,855.36
Rental Property - Maintenance	-133.84				-133.84
<b>OTHER LOCAL PROJECTS</b>					
Slavic Group - Church Offerings		420.00	420.00		0.00
Slavic Group - Sabbath School Offerings		192.00	192.00		0.00
GC - India Project (Jim Ashlock)	0.00	23,920.00	23,920.00		0.00
Light of Hope	63,249.17	54,921.85	59,290.01		58,881.01
Mission Trip Funds	20.00	2,400.00	5,090.00		-2,670.00
Revelation Project - Tellico Plains	12.06				12.06
<b>*** Total Local Funds</b>	<b>1,853,200.25</b>	<b>1,819,818.33</b>	<b>2,399,434.18</b>	<b>0.00</b>	<b>1,273,584.40</b>
Tithe	0.00	988,251.42	988,251.42		0.00
World Budget	0.00	11,674.11	11,674.11		0.00
Sabbath School Missions	0.00	5,118.62	5,118.62		0.00
Thirteenth Sabbath	0.00	510.00	510.00		0.00
Birthday -Thank	0.00	110.00	110.00		0.00
Annual Sacrifice	0.00	664.30	664.30		0.00
Ingathering - Hope for Humanity	0.00	80.00	80.00		0.00
Adventist World Radio (AWR) / Radio Adventis	0.00	1,555.34	1,555.34		0.00
Africa Orphans	0.00	200.00	200.00		0.00
AWR-Middle East	0.00	135.00	135.00		0.00
Investment - Sabbath School	0.00	84.99	84.99		0.00
Ethiopia		189.00	189.00		0.00
Rwanda Pastors Bicycles	0.00	500.00	500.00		0.00
Ukraine	0.00	468.00	468.00		0.00
Ukraine-Pastors (Adopt-a-Pastor)	0.00	424.00	424.00		0.00
ADRA	0.00	2,970.27	2,970.27		0.00
ADRA - Africa	0.00	15.00	15.00		0.00
ADRA - AIDS Babies	0.00	50.00	50.00		0.00
ADRA - Children in Crisis	0.00	300.00	300.00		0.00
ADRA - Food Project	0.00	358.00	358.00		0.00
ADRA - Philippines		100.00	100.00		0.00
ADRA - Water Project	0.00	300.00	300.00		0.00
ACS (Adventist Community Services - NAD)		200.00	200.00		0.00
Breath of Life - USA	0.00	84.99	84.99		0.00
It Is Written - USA	0.00	169.98	169.98		0.00
Prison Ministry	0.00	85.08	85.08		0.00
Religious Liberty	0.00	532.32	532.32		0.00
Adventist Refugee Ministries	0.00	84.99	84.99		0.00
Christian Record Services (NAD)	0.00	20.00	20.00		0.00
Conference Evangelism	0.00	202.99	202.99		0.00
Conference Ministries Offering	0.00	8,160.37	8,160.37		0.00
Christian Education	0.00	333.20	333.20		0.00

**Ooltewah SDA Church**

Printed 3/4/2024

**Financial Summary - Detail (Page 3)**

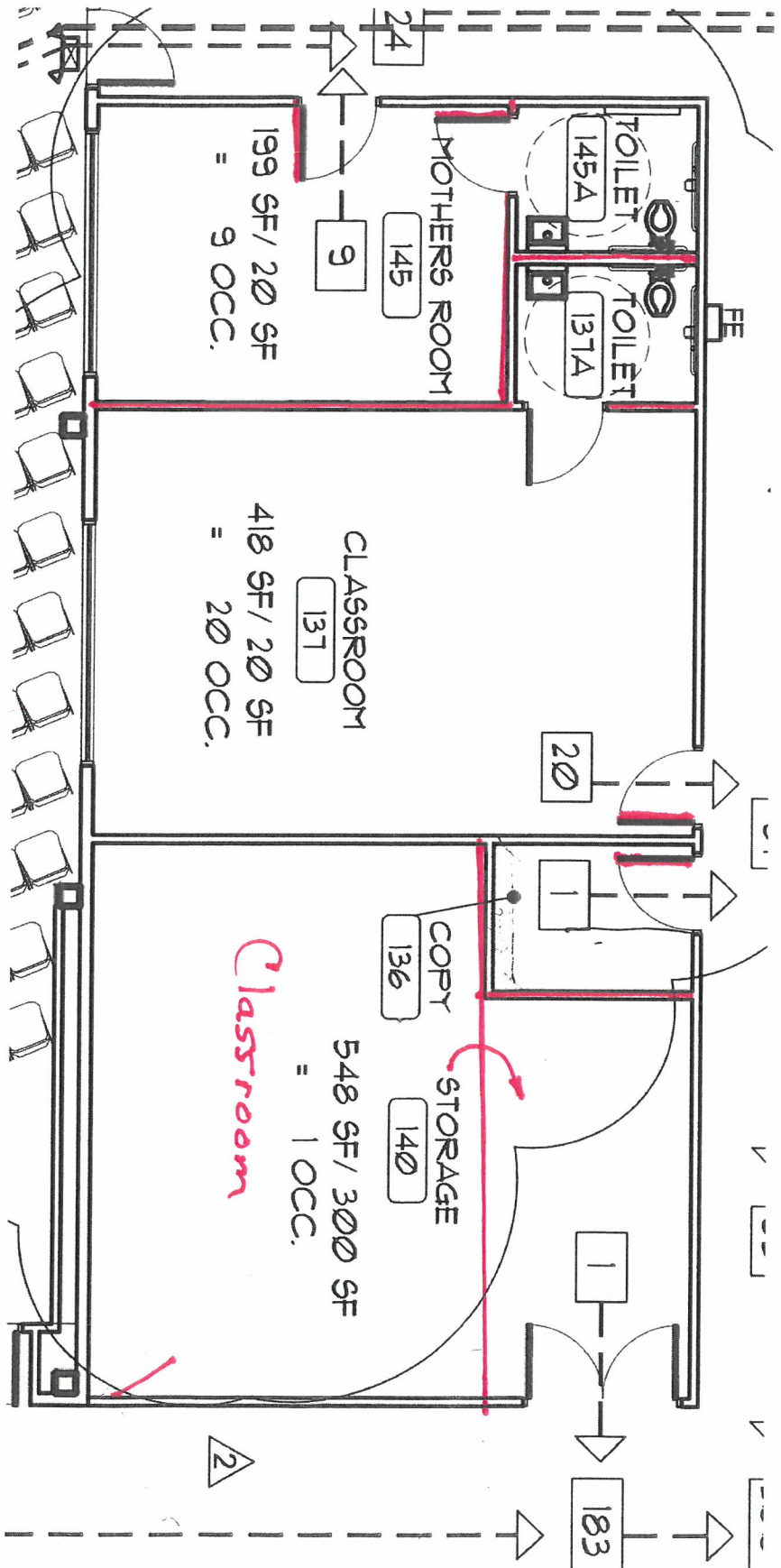
For the period from Jul. 1, 2023 to Feb. 29, 2024

<b>Account</b>	<b>Begin. Bal.</b>	<b>Deposits</b>	<b>Checks</b>	<b>Transfers</b>	<b>Ending Bal.</b>
Elementary Schools - Conference	0.00	15.56	15.56		0.00
Georgia-Cumberland Academy	0.00	10.00	10.00		0.00
Conference Worthy Student Fund	0.00	160.04	160.04		0.00
Educational Endowment	0.00	45.00	45.00		0.00
Conference Disaster Response	0.00	60.77	60.77		0.00
Samaritan Center - CFC Chattanooga	0.00	6,246.82	6,246.82		0.00
Cohutta Springs	0.00	420.30	420.30		0.00
Conference Camper Fund	0.00	10.00	10.00		0.00
*** Total Conference Funds	0.00	1,030,900.46	1,030,900.46	0.00	0.00
**** Total Funds	1,853,200.25	2,850,718.79	3,430,334.64	0.00	1,273,584.40
***** Total Liabilities and Funds	2,151,685.06	2,830,718.79	3,430,334.64	0.00	1,552,069.21



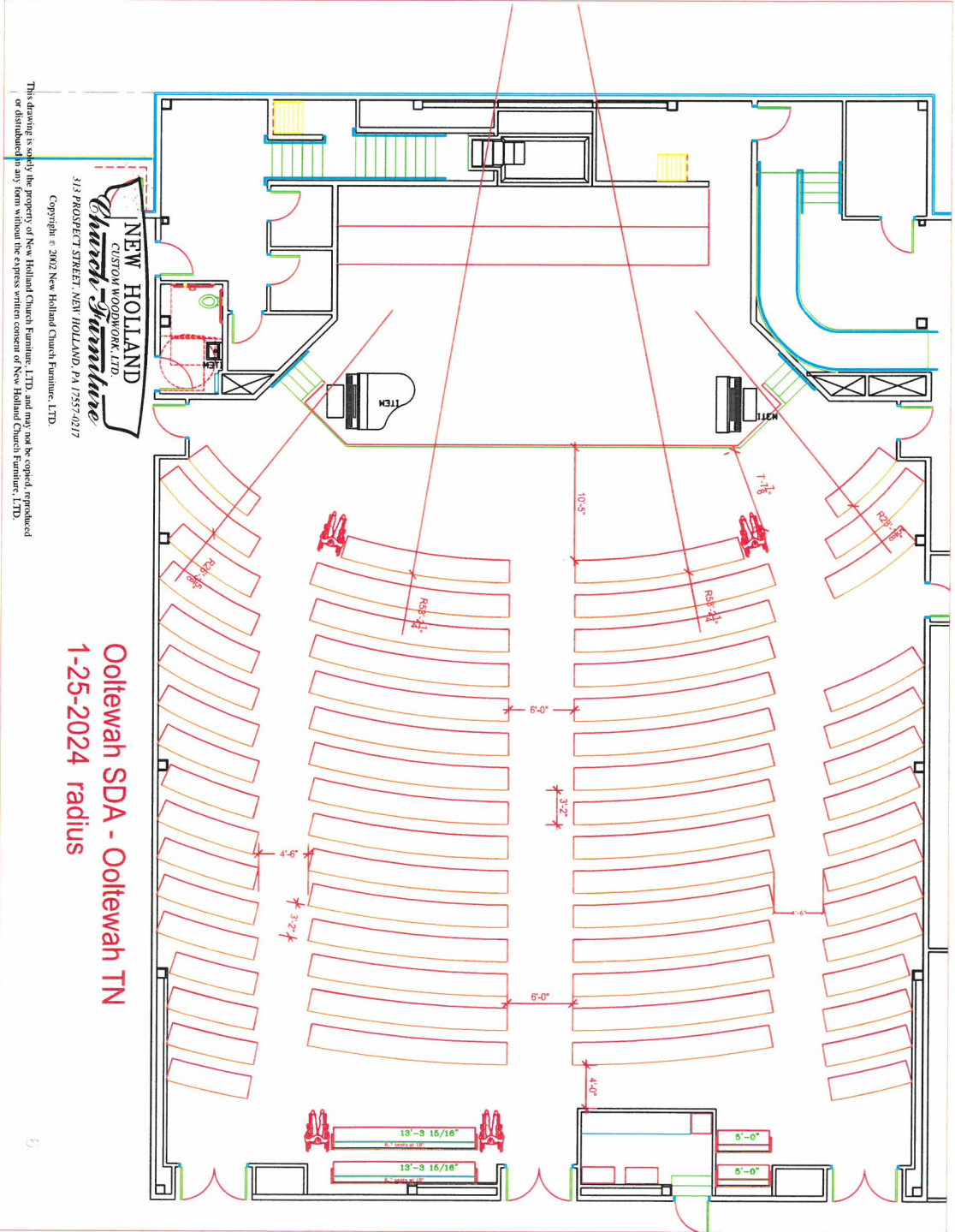


Proposed Mothers Room / Classroom





# RADIUS SEATING PLAN

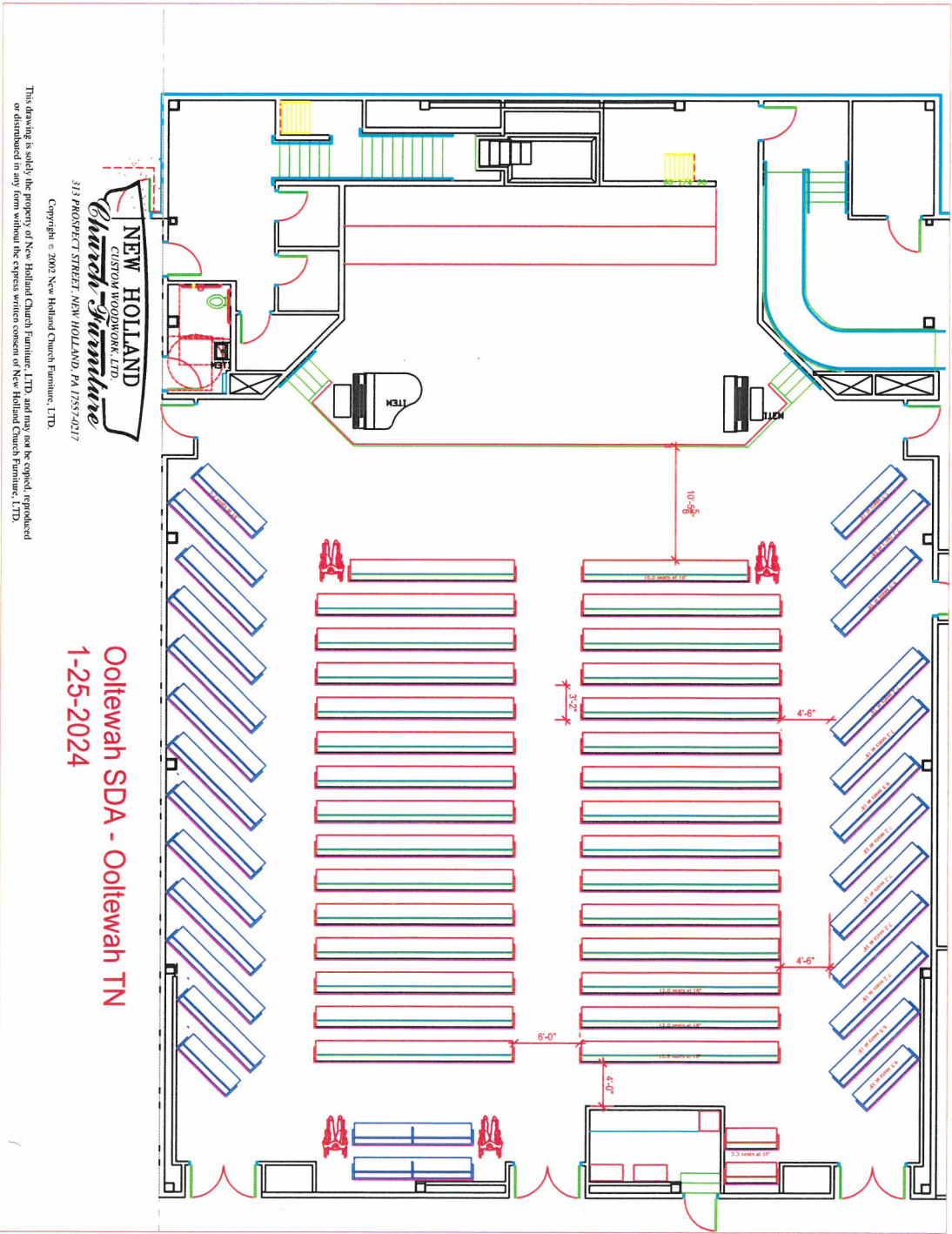


**NEW HOLLAND**  
CUSTOM WOODWORK, LTD.  
*Church Furniture*  
313 PROSPECT STREET, NEW HOLLAND, PA 17357-0217

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**Ooltewah SDA - Ooltewah TN**  
**1-25-2024 radius**

# STRAIGHT SEATING PLAN



Ooltewah SDA - Ooltewah TN  
1-25-2024

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QUOTE

**Straight Pew Quote**

59 Red Oak Pews (84USS)

\$138,038.69

Sales Tax

Exempt

Straight Pew Total

138,038.69

**Radius Pew Quote**

62 Red Oak Pews (84USSRAD)

\$169,421.18

Sales Tax

Exempt

Straight Pew Total

\$169,421.18

Details:

- Choice of New Holland standard fabric
- Choice of New Holland stain
- Delivery and installation
- 25 Year warranty on pews & 5 year warranty on cushions
- Payment Terms: 30% deposit at contract; balance due at installation
- Lead Time: 9 months

**Office Furniture Works**

Units		520
Unit Price	\$	75.69
Subtotal	\$	39,358.80
Freight	\$	4,597.96
Assembly	\$	13,000.00
Delivery	\$	891.00
<b>Total</b>	<b>\$</b>	<b>57,847.76</b>
<b>Total w\o Assembly</b>	<b>\$</b>	<b>44,847.76</b>

**Church Chairs 4 Less**

Units		520
Unit Price	\$	50.34
Subtotal	\$	26,176.80
Discount	\$	(1,832.38)
S&H	\$	2,794.30
<b>Total</b>	<b>\$</b>	<b>27,138.72</b>

**C.O Setzer**

Units		520
Unit Price	\$	60.90
Subtotal	\$	31,668.00
Freight	\$	1,170.00
<b>Total</b>	<b>\$</b>	<b>32,838.00</b>

Add-ons		
Rack w/ cup holder (ea.)	\$	3.50
All	\$	1,820.00
One Third	\$	600.60
Half	\$	910.00

**New Holland Church Pews**

<b>Straight Pews</b>	\$	<b>138,038.69</b>
Deduct Spring Seats	\$	(12,461.08)
Add Cup/Lit./Pencil Slot	\$	5,015.14
Deduct Hymn Racks	\$	(9,609.60)
<b>Radius Pews</b>		
	\$	<b>169,421.18</b>
Deduct Spring Seats	\$	(15,056.26)
Add Cup/Lit./Pencil Slot	\$	5,627.89
Deduct Hymn Racks	\$	(10,701.60)

**Integrity Furniture**

Units		520
Unit Price	\$	60.90
Subtotal	\$	31,668.00
S&H	\$	1,575.00
<b>Total</b>	<b>\$</b>	<b>33,243.00</b>

Add-ons		
Rack w/ cup hodler (ea.)	\$	4.50
All	\$	2,340.00
One Third	\$	772.20
Half	\$	1,170.00



*These are sample images of other churches that use chairs*



These are sample images of other churches that use chairs

